

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R070017) ILEA - RIIF Funds
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,449,938	\$ 10,826,911	\$ 10,826,911
Other Resources				
Balance Brought Forward (Approps)	0	0	0	400,000
Total Resources	<u>\$ 0</u>	<u>\$ 1,449,938</u>	<u>\$ 10,826,911</u>	<u>\$ 11,226,911</u>
Disposition of Resources				
Rentals	\$ 0	\$ 1	\$ 1	\$ 1
Professional & Scientific Services	0	959,937	959,937	959,937
Outside Services	0	50,000	50,000	50,000
Gov Fund Type Transfers - Other Agenc	0	20,000	20,000	20,000
Capitals	0	20,000	9,396,973	9,396,973
Balance Carry Forward (Approps)	0	400,000	400,000	800,000
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,449,938</u>	<u>\$ 10,826,911</u>	<u>\$ 11,226,911</u>